

DFAS

DFAS Military Update

COL AL RUNNELS

Military Assistant to the Director

Your Financial Partner @ Work

Value of Military Assigned to DFAS

- Rotational training base – DMRD 910
- DFAS familiarity with support of warfighters
- Relationship with customers
- Strategic/operational/tactical interface between Services and DFAS

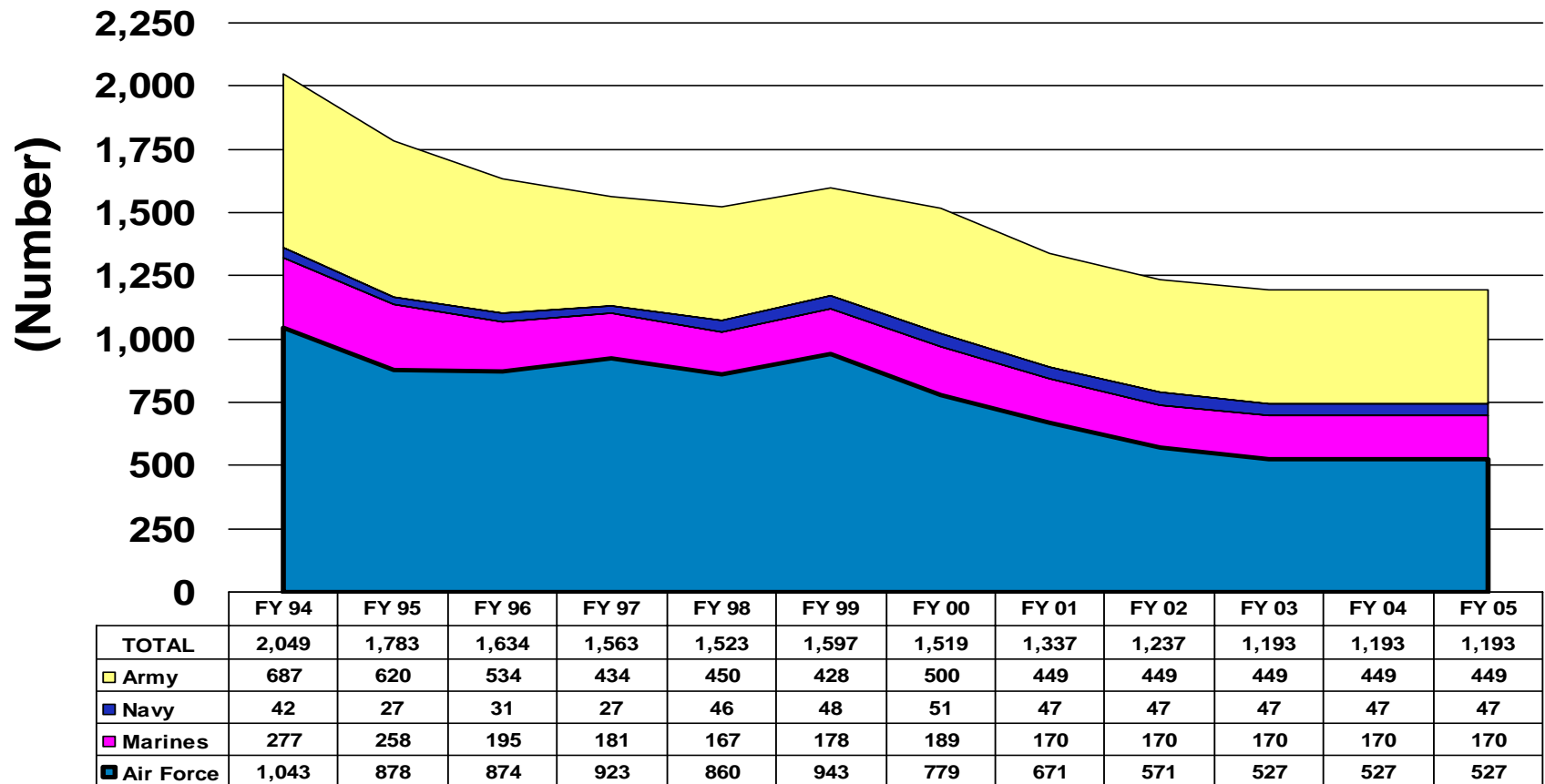
Value of Military Assigned to DFAS – (Con't)

- Support of mobilization and contingency operations
- Support of DFAS' demanding operational requirements
- Flexibility and productivity
- Military experience in leadership, project management, and dealing with change



Military Personnel by Service

FY 1994 - FY 2005



FY94 - FY99 Actuals

FY00 - FY01 Reflects FY01 PB

FY02 - FY05 Reflects FY02 POM submission

DFAS Military Structure - Officers (FY00)

	ARMY	NAVY	AIR FORCE	MARINES	TOTAL
O - 8	1	0	0	0	1
O - 6	11	4	7	1	23
O - 5	17	8	16	6	47
O - 4	15	4	12	9	40
O - 3	12	4	3	6	25
O - 2	0	0	2	1	3
WO	0	0	0	7	7
TOTALS	56	20	40	30	146

DFAS Military Structure - Officers (FY01)

	ARMY	NAVY	AIR FORCE	MARINES	TOTAL
O - 8	1	0	0	0	1
O - 6	10	4	7	1	22
O - 5	17	8	11	3	39
O - 4	14	4	10	7	35
O - 3	11	4	4	11	30
O - 2	0	0	1	2	3
WO	0	0	0	5	5
TOTALS	53	20	33	29	135

DFAS Military Structure - Enlisted (FY00)

	ARMY	NAVY	AIR FORCE	MARINES	TOTAL
E - 9	14	1	8	2	25
E - 8	14	1	16	7	38
E - 7	51	8	63	9	131
E - 6	54	14	101	15	184
E - 5	71	6	219	43	339
E - 4	137	1	182	60	380
E - 3	103	0	150	23	276
TOTALS	444	31	739	159	1373

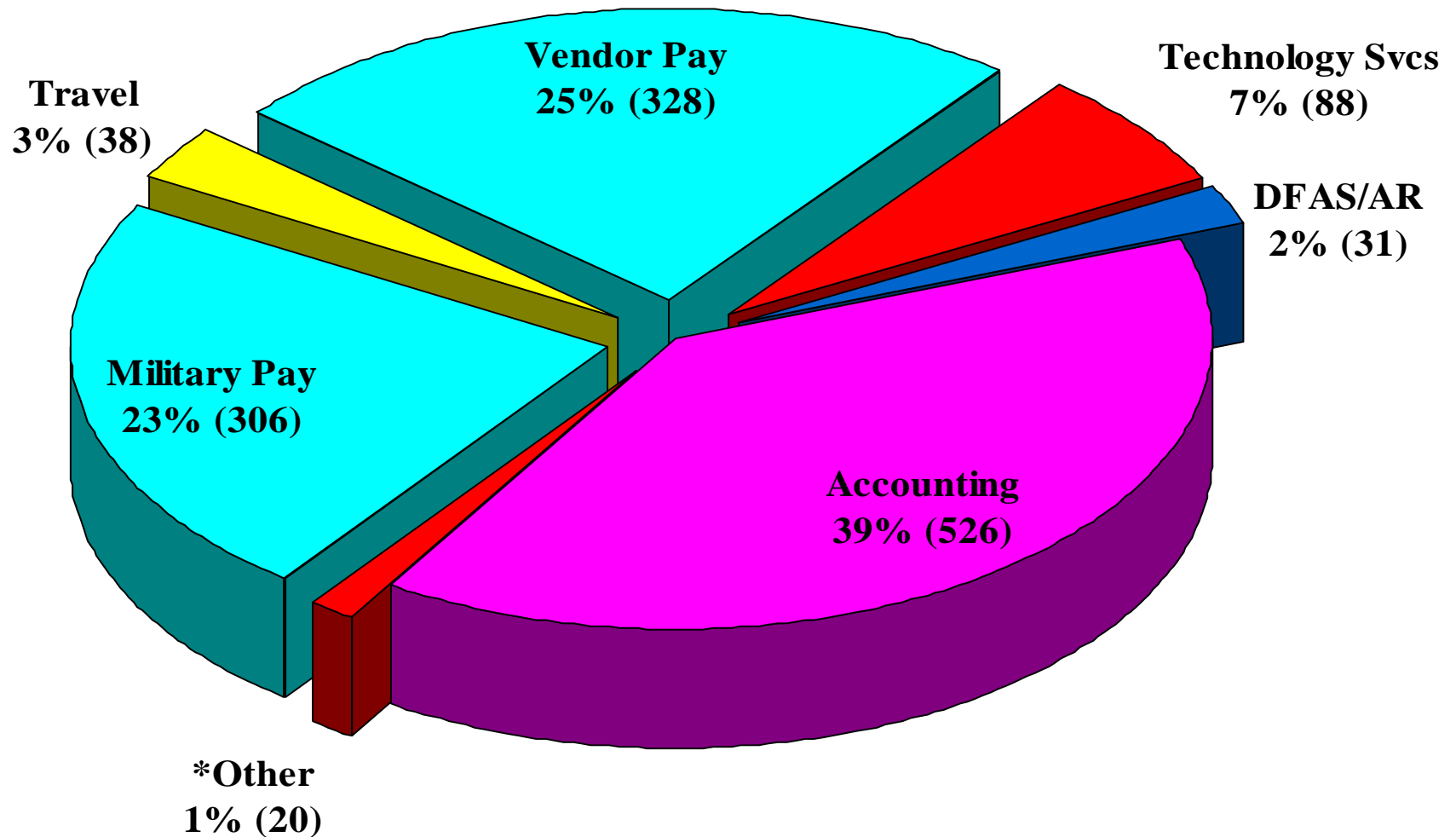
DFAS Military Structure - Enlisted (FY01)

	ARMY	NAVY	AIR FORCE	MARINES	TOTAL
E - 9	13	1	7	3	24
E - 8	14	1	14	6	35
E - 7	46	7	54	9	117
E - 6	45	15	86	13	158
E - 5	45	2	188	35	270
E - 4	142	1	160	52	355
E - 3	91	0	129	23	243
TOTALS	396	27	638	141	1202

DFAS Military Structure - Percent of Fill

	% of Auth	% of Auth
	(Jun 00)	(Jun 01)
ARMY		
OFFICER	93%	72%
ENLISTED	104%	90%
 AIR FORCE		
OFFICER	80%	88%
ENLISTED	98%	102%
 NAVY		
OFFICER	90%	80%
ENLISTED	90%	96%
 MARINES		
OFFICER	96%	93%
ENLISTED	91%	84%

DFAS Military Authorizations By Business/Product Line



* PSO, Resource Management, Corporate Mgmt Svcs, DCMO, DPPS, Mongoose, Admin Svcs

Key Military Related Actions/Issues

- Quadrennial Defense Review (QDR)
- DFAS Business Evolution
- DFAS support of contingency operations
- Army & Air Force MOAs with DFAS
- USAF Top Dollar Program

Key Military Related Actions/Issues

- Military sponsorship program
- Military orientation for civilian supervisors
- Partnership for Fiscal Integrity (PFI) Program
- Evaluation/Fitness Reports and Awards